LAWRENCE PARK TOWNSHIP
BOARD OF COMMISSIONERS BUDGET MEETING

October 21, 2024 5:00 PM

Present: Commissioner B. Rodemaker, Commissioner T. Buchleitner, Commissioner T. Benovic, Commissioner D. Williams, Commissioner J. Golden, Twp. Accountant L. Bliley, Twp. Secretary C. Cunningham,

Residents Present: N/A

Commissioner Rodemaker called the 2024 Budget Work Session Meeting to order at 5:00 p.m. and waived the Pledge of Allegiance to the Flag.

L. Bliley handed out updated budget work sheets for all departments.

Commissioner Williams spoke to the Board concerning hiring another part time person for the mowing season. Commissioner Benovic said that she had put that in the budget for 2025. The Board agreed that that the current position held will pay \$14 per hour and \$12 per hour for the assistant person with the hours being approximately 10 hours per week.

Commissioner Benovic requested that the tree budget be what it was in 2024 which is \$30,000 per year as there are many trees that need to be addressed. Also, the pavilion at Napier Park has the end cap siding falling off and needs to be replaced.

Commissioner Buchleitner said he has budgeted for a new person to replace the Township Secretary position and will be trained later in 2025. The current Township Secretary will be leaving her full-time position December 31, 2024, but will remain as part-time for 2025.

Commissioner Golden spoke to the Board regarding the time frame that PSP will be departing the Township building for their new barracks. Significant renovations will need to be made to bring the building up to code with the idea that a new tenant will be taking their place. This will need to be considered going forward.

Tax milage will be considered in the following meetings as well as several other line items that still need further discussion.

Commissioner T. Buchlietner motioned to adjourn the meeting at 6:01 p.m., seconded by Commissioner D. Williams, and the motion carried.

Respectfully Submitted,

Cindy Jo Cunningham Township Secretary