LAWRENCE PARK TOWNSHIP BOARD OF COMMISSIONERS BUDGET MEETING

October 14, 2024

5:00 PM

Present: Commissioner B. Rodemaker, Commissioner T. Buchleitner, Commissioner T. Benovic, Commissioner D. Williams, Twp. Accountant L. Bliley, Twp. Secretary C. Cunningham, Absent: Commissioner J. Golden

Residents Present: Chris Buchleitner

Commissioner Rodemaker called the 2024 Budget Work Session Meeting to order at 5:00 p.m. and waived the Pledge of Allegiance to the Flag.

L. Bliley handed out updated budget work sheets for all departments.

Commissioner Buchleitner addressed the police budget. The police will predominantly use their fleet card for the coming year as the gasoline is a little less expensive to purchase this way. The parking ticket fee has been raised due to non-conformance of cars not being moved which impedes emergency vehicles, the leaf machine, and plowing issues. Hopefully this will encourage residents to adhere to the correct side of the street parking. We have reduced the maintenance line item due to the purchase of a new Police cruiser. This line item will still remain on a slightly higher side until we are able to secure another cruiser as we still have to keep one in service that is experiencing multiple problems. As for expenses not much has changed with the exception of Office Equipment considering the copier in use may need to be replaced due to age and usage. All other general line items will stay approximately the same.

There are a few items that will still need to be budgeted for regarding maintenance on all buildings, maintenance equipment, as well as various other things that will need to be looked at with further adjustments to be made.

Sewer Rates will be discussed and calculations will be made to see if we are in line with costs and if adjustments need to be made.

All Commissioners are looking at their departments closely and will discuss further details at the next budget meeting

Commission B. Rodemaker motioned to adjourn the meeting at 5:33 p.m., seconded by Commissioner T. Buchleitner, and the motion carried.

Respectfully Submitted,

Cindy Jo Cunningham Township Secretary